

Use of CDBG Funds by WILL COUNTY, IL FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$70,999.69	3.38%
Subtotal for: ACQUISITION			\$70,999.69	3.38%
21A	AP	General Program Administration	\$347,897.53	16.55%
21D	AP	Fair Housing Activities	\$9,113.60	0.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$357,011.13	16.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$438,470.00	20.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$438,470.00	20.85%
03	PI	Public Facilities and Improvements (General)	\$2,849.49	0.14%
03H	PI	Solid Waste Disposal Facilities	\$79,341.50	3.77%
03J	PI	Water/Sewer Improvements	\$780,640.92	37.13%
03K	PI	Street Improvements	\$200,000.00	9.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,062,831.91	50.55%
05	PS	Public Services (General)	\$160,660.26	7.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,611.80	0.60%
Subtotal for: PUBLIC SERVICES			\$173,272.06	8.24%
Total Disbursements			\$2,102,584.79	100%